		2022	2022	2023	2024	2024	2024	
Account	Code	Final	Actual	Final	Tentative	Preliminary	Draft	Change
	Ge	General Fund Townwide Estimated Appropriations	Estimated Appropi	iations				
TOWN BOARD								-
Personal Services	A1010.1	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	And the second residence of th	\$4,000.00	\$0.00
Equipment	A1010.2	\$0.00	ANTONIO CARLO CARL	\$0.00	\$0.00		\$0.00	\$0.00
Contractual Expense	A1010.4	\$0.00		\$0.00	\$0.00	Appendix A. And Comment and Representative for the proportion of the 1 to 100 september of	\$0.00	\$0.00
And the second s		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00	\$0.00
JUSTICE	Foreigner and confidence the control of the control						-	\$0.00
Personal Services	A1110.1	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	Andready Annah Advant and Annah and and a service of the service o	\$4,400.00	\$0.00
Court Clerk	A1110.11	\$4,050.00	\$4,050.00	\$4,050.00	\$4,050.00		\$4,050.00	\$0.00
Equipment	A1110.2	\$0.00	Additional control of the control of	\$0.00	\$0.00	and the state of t	\$0.00	\$0.00
Contractual Expense	A1110.4	\$1,500.00	\$1,406.94	\$1,500.00	\$1,800.00	an game, anga ang sagan da an	\$1,800.00	\$300.00
State Comp Fees	A1110.41	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
		\$9,950.00	\$9,856.94	\$9,950.00	\$10,250.00		\$10,250.00	\$300.00
SUPERVISOR			ентентента (пр. 1900). По предоставления предоставления по предос	от соевляется по чето селения в поставляется в поставляется в поставляется в поставляется в поставляется в пос	MACHINEMENT (COMMENTE COMMENTE	M. A O'R MANUFACH SHEMMON MARKET COMMISSION (Later - 1) - SMMTH. ACCORDING OF	AND THE PROPERTY CONTRACTOR OF THE PROPERTY OF	\$0.00
Personal Services	A1220.1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$0.00
Bookkeeper	A1220.11	\$3,500.00	\$3,500.00	\$3,500.00	\$6,002.50	de mentidos en el debe destre sede estado en medio en el Comme del Pero . O Actorizado de Perolamento de Compo	\$6,002.50	\$2,502.50
Equipment	A1220.2				edan per el men el composito de la colonida del colonida de la colonida de la colonida del colonida de la colonida del colonida de la colonida de la colonida de la colonida del colonida de la colonida de la colonida de la colonida del c	A CHAIRPAR AND		\$0.00
Contractual Expense	A1220.4	\$800.00	\$196.85	\$800.00	\$500.00		\$500.00	(\$300.00)
		\$9,300.00	\$8,696.85	\$9,300.00	\$11,502.50		\$11,502.50	\$2,202.50
BUDGET								\$0.00
Personal Services	A1340.1	\$0.00	V.	\$0.00	\$0.00		\$0.00	\$0.00
Equipment	A1340.2							\$0.00
Contractual Expense	A1340.4	\$150.00	\$31.79	\$150.00	\$100.00		\$100.00	(\$50.00)
		\$150.00	\$31.79	\$150.00	\$100.00		\$100.00	(\$50.00)
ASSESSOR								\$0.00
Personal Services	A1355.1							\$0.00
Assessment Review Bd.	A1355.11				\$450.00		\$450.00	\$450.00
Equipment	A1355.2				Sometime to the state of the st			\$0.00
Contractual Expense	A1355.4	450	450	450	450		450	\$0.00
CE Coop. Assess. Unit	A1355.41	\$9,545.74	\$9,545.74	\$10,755.00	\$10,755.00	A chair and distribution in A Managhan and As subject of all the dark of the common or a second behavior and an interpretable of the common of	\$10,986.00	\$231.00
THE PROPERTY OF THE PROPERTY O		\$9,995.74	\$9,995.74	\$11,205.00	\$11,655.00		\$11,886.00	\$681.00
TOWN CLERK/TAX COLLECTOR	LLECTOR							\$0.00
Personal Services	A1410.1	\$15,912.00	\$15,912.00	\$17,503.20	\$24,309.00		\$24,309.00	\$6,805.80
Deputy Town Clerk	A1410.11	\$14,976.00	\$14,760.00	\$15,724.80	\$15,724.80		\$16,511.04	\$786.24

\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		
\sim	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	A1450.4	Contractual Expense
1	AND THE RESERVE OF THE PROPERTY OF THE PROPERT	e adem de administratoria del Colondo de administratorio de de la completa del militario del militario de administratorio del militario del mi	manistra (na filata) da de mana de mana de calcanda e de mana de	edimonación destructura de executado de presenta increase proposas y como en defendada de executado en entre en	erdekkimusteken eraksimus musikkin ma manandusun Versich desentek jurabeksimus minora	AND THE CONTRACT CONTRACTOR OF THE CONTRACTOR OF	A1450.2	Equipment
		de communità della communità della communità della della communità della communitati della communità della communitati della c	der	Analogorouse i chode on te d'au cassandepondues à maidaireitainstains familiaire de différence de de des de de	of very large and the first ending of the first ending of the first end of		A1450.1	Personal Services
		and the state of the contraction of the contraction of the state of th	remaindes, justicement and carbonic factoristics (s.). In this cast, in the cast of anticommission, between the	entremental de la companya del companya del companya de la companya del la companya de la compan	en enterakterien errek, spregelan de despirat den gestragen in de kajat de en akteur de gestragen gestraden de	rd day yan telebi nada i telebinan kerajara da sebim serra da atab serra da sebimbilik kerandakker	AND	ELECTIONS
	\$0.00	entrement, comprehe, terral conference contracts and conference to the conference (section to the conference to the conf	\$0.00	\$0.00	erständerkeiter — mater und Abberlandendelber uns abbeitern , debt eine mittern	\$0.00	ere determinente interes de la composition della	Man in franches (market, character) (m) dangetes maket, contained and se anno a tem contained and se anno cont
. —	\$0.00		\$0.00	\$0.00	-	\$0.00	A1320.4	Independent Audit
	\$0.00	a distribution de des des des des des des des des des	\$0.00	\$0.00		\$0.00	A1430.1	Close Out 1995
1	MANAGEMENT OF THE STATE OF THE	A MANUEL THE STATE OF THE STATE	MANAGE NA SANTA E A MANAGE NA CANTA E NA TANTA E NA TANTA E NA TANTA ENGANA MANAGEMENTANA MANAGEMENTANA NA	An olden olden i mann kantal a varanden mennennen mannen sind generala kantalaran kantalaran kantalaran kantal	Ambienderingen in der	AND THE PROPERTY OF THE PROPER	THE THE PARTY OF T	PERSONNEL
	\$5,000.00	den milk nicktung tu mikamungkan stadem dalam dalam kan sakaladaksan da man balada	\$5,000.00	\$3,000.00	\$997.00	\$1,000.00		
ı –	\$5,000.00		\$5,000.00	\$3,000.00	\$997.00	\$1,000.00	A1420.4	Contractual Expense
j	den diagrafia en servicio i markeno en l'additiva cini de l'additiva i de conditiva de la diagrafia de la conditiona de la co	entrante reduction delical community. In the case of definition of the case of	AND THE RECORD CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR CONTRACTOR OF THE CONT	ander voner von der	мунальной пометом поме		A1420.2	Equipment
		the data term that the transfer was a second to the transfer of the transfer o		engelige de la companya de la compa	and the statement of th	alle, alkala dar), er mellegrafik kalandalandi "alka distand an melatak sertande alaba da kalanda kalabakan da	A1420.1	Personal Services
į	en della communa di montroppor communità di un marcia constanti di montroppor di	obsolvate) — inclumentaria deliminatoria deliminatoria della compania con	Address Andress Andres	i nama varienis s'elem mente un ancessa de la constitte elemente mente elemente elemente de la manda de la constitue de la con	dages i dangelekterak kara-tek ar kenatakan berakan dages kandar modek menandaran mentarian dangan	of south about while the Viginal States and some by following subdistances of the south of the south s	ingraphitation da .	ATTORNEY
1	\$42,320.04		\$41,533.80	\$34,728.00	\$31,922.80	\$32,388.00		
1	\$1,500.00		\$1,500.00	\$1,500.00	\$1,250.80	\$1,500.00	A1410.4	Contractual Expense
_	\$0.00		\$0.00	\$0.00		\$0.00	A1410.2	Equipment
	Draft	Preliminary	Tentative	Final	Actual	Final	Code	Account
	2024	2024	2024	2023	2022	2022		

\$0.00	\$0.00	THE PRINCIPAL WAS A RESIDENCE OF A R	\$0.00	\$0.00	Miller of the second state of the second sec	\$0.00	A3120.2	Equipment
\$0.00	AND A COMPANY OF A		Certain de dependente de demonstra de la colonia y la Colonia de C	de a del de la companya de la compa	mendermender enthographic large or manages exception interacts.		A3120.1	Personal Services
\$0.00		A distribution of the contract	Andrewskie delegation of the contract of the c	e de la companya del la companya de la companya del la companya de	mandamasiaka karpistan — dipakatika karpistangan dipakatika antai saman na manan manan manan	er en	/ PEACE OFFICER	POLICE & CONSTABLE / PEACE OFFICER
\$0.00					THE STATE OF THE S			en e
\$13,025.54	\$143,658.54		\$136,141.30	\$130,633.00	\$112,331.56	\$113,883.74	RT	GOVERNMENT SUPPORT
\$0.00							U	TOTAL GENERAL FUND
\$2,500.00	\$28,100.00		\$25,600.00	\$25,600.00	\$25,591.21	\$25,600.00	CONTRACTOR OF THE STATE OF THE	NATION (NEW MEMBERS CANADAS) AND STATE OF THE STATE OF TH
\$0.00	\$0.00	·	\$0.00	\$0.00	E1.22	\$0.00	A1990.4	Contingency Account
\$0.00	\$600.00	And a contract of the contract	\$600.00	\$600.00	\$600.00	\$600.00	A1920.4	Municipal Dues
\$2,500.00	\$27,500.00	· management of the control of the c	\$25,000.00	\$25,000.00	\$24,991.21	\$25,000.00	A1910.4	Unallocated Insurance
\$0.00	the control of the co	to the school of	A TO THE PROPERTY AND THE PARTY OF THE PARTY	A desirable and the second of	entra calendaria productiva de destructiva de la calendaria del calendaria della calendaria		MATERIA (MATERIA) PRIMITANTA MENTANTA MENTANTA MENTANTA MENTANTA PRIMITANTA (MATERIA) PRIMITANTA MENTANTA MENTA	SPECIAL ITEMS
(\$1,400.00)	\$9,200.00	in contained a teast and contained the following including the contained to the contained t	\$9,200.00	\$10,600.00	\$7,139.85	\$7,400.00	s man destructives and assume a security of the security of th	AND THE PROPERTY OF THE PROPER
\$300.00	\$6,200.00		\$6,200.00	\$5,900.00	\$5,799.86	\$5,900.00	A1680.4	Contractual Expense
(\$1,700.00)	\$3,000.00	enthe despetition of the construction of the state of the	\$3,000.00	\$4,700.00	\$1,339.99	\$1,500.00	A1680.2	Equipment
\$0.00	en de la companya del companya de la companya del companya de la companya del la companya de la	Mineral designation of the contract of the con	THE CONTRACT OF THE PROPERTY OF THE CONTRACT O	enci de anic sustante e encice deprendamente en consequente entranciamente entranciamió despetamentes de conse	The Company of the control of the Company of the Co	Abbentalle - international property and the second of the second communication and the second communica	A1680.1	Personal Services
\$0.00	de databases, sus conditions de l'action de la consideration des capitals de la consideration de la consid	Commence (in Commence of Management (Management Commence of Management Commence of Commenc	o del considera dell'anche della della della della companya della	electrical description of the contract of the	m sken s van Cameronne skille meskelsen skindelen in terdelen en senske blev ennen		ESSING (computers)	CENTRAL DATA PROCESSING (computers)
\$200.00	\$1,800.00	e in christianni i merincemanni dani ceve primi cacente radada e dedeni	\$1,800.00	\$1,600.00	\$1,600.00	\$1,600.00		THE CONTRACT OF THE PROPERTY OF THE PROPERTY OF THE CONTRACT O
\$200.00	\$1,800.00		\$1,800.00	\$1,600.00	\$1,600.00	\$1,600.00	A1670.4	Contractual Expense
\$0.00			AND THE REAL PROPERTY OF THE P				A1670.2	Equipment
\$0.00		The state of the s	Append the sector (managements assumed to the sector) and the sector of the sector (managements) and th		AND THE REAL PROPERTY AND THE PROPER	emaken a sa a mananan na makanan na makanan na makanan makanan na makanan na makanan na makanan na makanan na	A1670.1	Personal Services
\$0.00				Address to the state of the sta	The same of the sa		AILING	CENTRAL PRINTING/MAILING
(\$1,000.00)	\$19,500.00		\$15,500.00	\$20,500.00	\$12,499.38	\$12,500.00		
(\$5,000.00)	\$2,500.00		\$2,500.00	\$7,500.00	\$2,500.00	\$2,500.00	A1620.41	Bldg. Maintenance
\$4,000.00	\$17,000.00	To company the control of the contro	\$13,000.00	\$13,000.00	\$9,999.38	\$10,000.00	A1620.4	Contractual Expense
\$0.00	\$0.00	Amendmental of the control of the co	\$0.00	\$0.00		\$0.00	A1620.2	Equipment
\$0.00	THE PROPERTY OF THE PROPERTY O	The state of the s	THE REPORT OF THE PARTY OF THE	ANALYSIS SANAYAN SANAY			A1620.1	Personal Services
\$0.00							IO	TOWN HALL BUILDINGS
\$0.00								SHARED SERVICES
\$0.00	\$0.00	A CONTRACT OF THE PROPERTY OF	\$0.00	\$0.00	Andrews and the state of the st	\$0.00	A CARLO TO THE WASTERN TO THE TAX OF THE TAX	THE RESERVE OF THE RE
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	A1460.4	Contractual Expense
\$0.00							A1460.2	Equipment
\$0.00	The state of the s	The second section of the second section of the second section of the second section of the second section sec	TO THE PARTY OF TH		The state of the s		A1460.1	Personal Services
\$0.00	THE PERSON OF TH		AND THE REAL PROPERTY AND THE PROPERTY A				IT GRANT	RECORD MANAGEMENT GRANT
Change	Draft	Preliminary	Tentative	Final	Actual	Final	Code	Account
	2024	2024	2024	2023	2022	2022		

		2022	2022	2023	2024	2024	2024	
Account	Code	Final	Actual	Final	Tentative	Preliminary	Draft	Change
Contractual Expense	A3120.4	\$0.00		\$0.00	\$0.00	-	\$0.00	
		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
TRAFFIC CONTROL								\$0.00
Personal Services	A3310.1							\$0.00
Equipment	A3310.2							\$0.00
Contractual Expense	A3310.4	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00	\$0.00
		\$500.00	\$500.00	\$500.00	\$500.00		\$500.00	\$0.00
DOG CONTROL								\$0.00
Personal Services	A3510.1							\$0.00
Equipment	A3510.2	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Contractual Expense	A3510.4	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
TOTAL PUBLIC SAFETY	Υ	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00	\$0.00
								\$0.00

^								
\$0.00	\$1,800.00		\$1,800.00	\$1,800.00	\$1,499.00	\$1,500.00	I. SERVICES	TOTAL HOME & COMM. SERVICES
\$0.00	\$1,800.00	Additional and the state of the	\$1,800.00	\$1,800.00	\$1,499.00	\$1,500.00		THE CASE OF THE CA
\$0.00	\$1,800.00		\$1,800.00	\$1,800.00	\$1,499.00	\$1,500.00	A8810.4	Contractual Expense
\$0.00	\$0.00	en e	\$0.00	\$0.00	And the second s	\$0.00	A8810.2	Equipment
\$0.00	\$0.00	MATERIAL MATERIAL MATERIAL CONTRACTOR OF THE CON	\$0.00	\$0.00	memory control of the	\$0.00	A8810.1	Personal Services
\$0.00	THE TANKS OF THE SECOND		Andreas of the state of the sta	A CONTRACTOR OF THE PROPERTY O	AND THE PARTY OF T		The same of the sa	CEMETERIES
\$0.00	\$0.00	Commission (stabilise CDC), According the stabilise of a summer or alternative consideration of experiments	\$0.00	\$0.00		\$0.00	- Complete and the second of t	
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	A8760.4	Emerg. Disaster Work
\$0.00		A minimum communication of the control of the contr	The first warmen was proportional to the country of	entre de la companya	manyan yang ang katalan an	And the state of t	THE PROPERTY OF LAND LAND AND AND AND AND AND AND AND AND AND	FLOOD MITIGATION
\$0.00	TOTAL CONTRACT A TOTAL CONTRACT AND ADMINISTRATION OF THE PARTY OF THE		Andrew Market		THE PROPERTY OF THE PROPERTY O	and with the control of the foreign control of the		
(\$4,000.00)	\$10,500.00		\$10,500.00	\$14,500.00	\$1,423.53	\$4,500.00	CREATION	TOTAL CULTURE & RECREATION
\$0.00	\$200.00		\$200.00	\$200.00	\$148.70	\$200.00	AND THE PROPERTY AND A PROPERTY OF THE PROPERT	And destroy from a common property on the Anagorian property of the Anagorian States (Anagorian States).
\$0.00	\$200.00		\$200.00	\$200.00	\$148.70	\$200.00	A7550.4	Contractual Expense
\$0.00	\$0.00		\$0.00	\$0.00	And the second sec	\$0.00	A7550.2	Equipment
\$0.00	\$0.00		\$0.00	\$0.00	Administrations on minimum control programme and programme of the control programme of the contr	\$0.00	A7550.1	Personal Services
\$0.00	The control of the co		erin (f. A.	en anderska i naskapaten de 1864 anderska anderskabarden en en erikanskapaten en en erikanskapaten fermateren	A CONTRACTOR OF THE PROPERTY O	A DESCRIPTION OF THE PROPERTY		CELEBRATIONS/FLAGS
Change	Draft	Preliminary	Tentative	Final	Actual	Final	Code	Account
	2024	2024	2024	2023	2022	2022		

\$5,165.97	\$277,380.62		\$269,803.23	\$272,214.65	\$230,694.17	\$244,681.33	SNS	TOWNWIDE APPROPRIATIONS
\$0.00	A SECTION OF THE PROPERTY OF T	CATALOGUE A VENTRA CATALOGUE A VENTRA PARA PARA PARA CATALOGUE A VENTRA PARA PARA PARA PARA PARA PARA PARA P	ORRANI II JA I VARAN MINISTER MUNISTER MUNISTER MUNISTER MUNISTER LANGUAGE MUNISTER MANAGEMENT (MANAGEMENT).		THE PARTY OF THE P		And the second s	TOTAL GENERAL FUND
\$0.00	A CONTROL CONT	CONTINUES OF THE PROPERTY OF T	The state of the s	en e	TOTAL TOTAL CONTINUES AND THE PROPERTY OF T	der		e de constituir de la constituir de constitu
\$0.00	\$0.00		\$0.00	\$0.00	mental control of the	\$0.00	A9901.9	Town Building A
\$0.00		A DESCRIPTION OF THE PROPERTY	A CONTRACTOR OF THE CONTRACTOR	de Jan van V		ere kan kan da kan kan kan kan kan kan kan kan kan ka		Capitol Project Fund (transfer)
\$3,930.77	\$52,570.97	the common that the common thas the common that the common that the common that the common tha	\$52,510.83	\$48,640.20	\$52,171.41	\$56,348.52	AND MINE, ON THE PROPERTY OF T	THE CONTROL OF THE CO
\$1,883.36	25,425.36	\$	25,425.36	23,542.00 \$	27,872.07 \$	29,107.16 \$	A9060.8 \$	Health & Dental Ins. A
\$0.00	\$154.00	and a company of and and and control and c	\$154.00	\$154.00	\$70.20	\$154.00	A9055.8	Disability Insurance A
\$0.00	\$10,780.00	and the same and t	\$10,780.00	\$10,780.00	\$8,860.50	\$10,780.00	A9040.8	Worker's Compensation A
\$925.97	8,948.48	\$	8,888.34	8,022.51 \$	7,154.07 \$	7,660.49 \$	A9030.8 \$	Social Security A
\$1,121.44	\$7,263.13	AND THE PROPERTY OF A STATE OF THE PROPERTY OF	\$7,263.13	\$6,141.69	\$8,214.57	\$8,646.87	A9010.8	State Retirement A
\$0.00	the state of the s							EMPLOYEE BENEFITS
Change	Draft	Preliminary	Tentative	Final	Actual	Final	Code	Account
	2024	2024	2024	2023	2022	2022		

(\$1,000.00)	\$5,200.00		\$5,200.00	\$6,200.00	\$8,499.45	\$450.00		The state of the s
(\$1,000.00)	\$5,000.00		\$5,000.00	\$6,000.00	\$7,934.45	\$250.00	rin A2770	Miscellaneous & Fingerprin A2770
\$0.00	\$200.00		\$200.00	\$200.00	\$565.00	\$200.00	A2705	Gifts & donations park
	manus and an extensive form of the same of	Commence of the commence of th	An and the same are the state of the same property	a designation of contract with the design of contract the contract contract of contract contracts of contract	AND FOR THE PROPERTY WAS TREE TO STREET WITH THE PROPERTY OF T		A2701	Refunds of prior yr exp
\$0.00			The second secon	e en	and communications configurations are accommon to the common to the comm	form (Paum atra) (1996 hamplessystem) at a tomo; o mandessistandenna et i mande sistemation et es	THE TAX A THE TA	OTHER REVENUES
\$0.00	\$3,000.00	Total Carlos and the	\$3,000.00	\$3,000.00	\$5,222.00	\$5,100.00		MANY) - MERCHANDER EL MANY AND DE LENGTH NAMED L'ARRESTER DES RELEGIONS DE LA COMMUNICATION DE L'ARRESTER DE L'ARR
\$0.00	\$0.00		\$0.00	\$0.00	Sec. 1982	\$0.00		Bail
\$0.00	\$3,000.00		\$3,000.00	\$3,000.00	\$5,222.00	\$5,100.00	A2610	Fines, Fees & Forfeited
\$0.00	and the second sequences of the second secon							FINES & FORFEITURES
\$0.00	\$900.00		\$900.00	\$900.00	\$694.20	\$900.00	and constraints and amount or plant to overthe antiques of the	A THE CASE OF THE
\$0.00	\$900.00		\$900.00	\$900.00	\$694.20	\$900.00	A2544	Dog Licenses
\$0.00	on sprayer and sprayer common on the proposition might entitlements have been also extreme the buildings.	ments a contrato contrato de contrato de contrato de como como como como como como como com	editional datum datum control and a control	VINITALE OF THE STATE OF THE ST	makana peruncupan saha selahan selahan pengangan pengangan kandan pengangan		ma ma a man a sanah andam makan makan kalan kalan kalan manakan andah mana	LICENSES & PERMITS
\$0.00	\$100.00	The same of the sa	\$100.00	\$100.00	\$77.12	\$100.00	AND	No. 1. I contact contact to 1. 1. 1. The property of the first state of the contact of the conta
\$0.00	\$0.00		\$0.00	\$0.00			rveA2401RET	Interest & Earnings ReserveA2401RET
	The control of the co	The second secon	And the control of th	nada. Samoon ya saabahamaa kanassoo masan ka mayo soosi mmaabahaadan moo	THE REPORT OF THE PROPERTY OF	en campa de describa de la constante de la con	rveA2401FAC	Interest & Earnings ReserveA2401FAC
\$0.00	\$100.00	A company of the comp	\$100.00	\$100.00	\$77.12	\$100.00	A2401	Interest & Earnings
\$0.00	The state of the s				A CARLON CONTRACTOR OF THE CARLON CONTRACTOR O		PERTY	USE OF MONEY & PROPERTY
\$0.00	\$200.00	and the second s	\$200.00	\$200.00	\$373.22	\$200.00		
\$0.00	\$200.00		\$200.00	\$200.00	\$373.22	\$200.00	A1255	Town Clerk's Fees
\$0.00	The course was the course of t						ME	DEPARTMENTAL INCOME
(\$200.00)	\$1,500.00		\$1,500.00	\$1,700.00	\$1,057.37	\$1,700.00		
\$0.00	- Marian Property					. /	A1230	Supervisor's Fees
\$0.00	\$0.00	And the second state of th	\$0.00	\$0.00	A 20 TH A 20 T	\$0.00	A1120	Tax Distrib. By County
\$0.00	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	A CANADA CANADA MAN MANAMAN NA MANAMAN NA CANADA NA MANAMAN NA MANAMAN NA CANADA NA CA	AND THE PROPERTY OF THE PROPER		de l'étre ce serdés-defendent entre le l'étre de l			Non-Property Tax / Sales
\$0.00	and the second of the second o		The state of the s	MATERIAL PROPERTY OF THE PROPE				On Property Taxes
(\$200.00)	\$1,500.00	The same of the sa	\$1,500.00	\$1,700.00	\$1,057.37	\$1,700.00	A1090	Interest & Penalties
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	A1081	PILOT (Sydney Place)
\$0.00	AND							OTHER TAX ITEMS
\$0.00								The state of the s
\$5,619.97	\$ 170,784.62	THE RESIDENCE OF THE PROPERTY	\$ 166,207.23	\$ 165,164.65				or tracking purposes only, tax revenue calculated at the end.
\$5,619.97	\$170,784.62		\$166,207.23	\$165,164.65	\$165,124.32	\$165,124.32	A1001	Real Prop Taxes
\$0.00								REAL PROP TAXES
					le Estimated Reven	General Fund Townwide Estimated Revenues		
Change	Draft	Preliminary	Tentative	Final	Actual	Final	Code	Account
	2024	2024	2024	2023	2022	2022		

		2022	2022	2023	2024	2024	2024	
Account	Code	Final	Actual	Final	Tentative	Preliminary	Draft	Change
STATE AID								\$0.00
Per Capita Rev. Sharing	A3001	\$14,157.00	\$17,696.00	\$20,000.00	\$17,696.00		\$17,696.00	(\$2,304.00)
Mortgage Tax	A3005	\$10,000.00	\$23,855.76	\$25,000.00	\$25,000.00			\$0.00
Real Prop. Tax. Admin	A3040	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Records Management Gran A3060	an A3060	\$0.00		\$0.00	\$0.00	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$0.00	\$0.00
State Aid STAR Prog.	A3089							\$0.00
SEMO Disaster Aid	A3960	-						\$0.00
		\$24,157.00	\$41,551.76	\$45,000.00	\$42,696.00		\$42,696.00	(\$2,304.00)
FEDERAL AID								\$0.00
FEMA Disaster Aid	A4960							\$0.00
Administrative Aid	A4961		\$18,424.28					\$0.00
		\$0.00	\$18,424.28	\$0.00	\$0.00		\$0.00	\$0.00
								\$0.00
TOTAL GEN. FUND TOWNWIDE	VNWIDE	\$197.32	\$241,023.72	\$57,100.00	\$53,596.00		\$53,596.00	(\$3,504.00)
ESTIMATED REVENUES	0,	-		,				\$0.00
TO A DELICABLE LOOK BEING THE RESIDENCE OF THE ADMINISTRATION OF THE PROPERTY OF THE ADMINISTRATION OF THE ADM								\$0.00
APPROPRIATED FUND BALANCE	BALANCE	\$50,000.00		\$50,000.00	\$50,000.00	Marketing and the continue appropriate section of the control of t	\$53,000.00	\$3,000.00
								\$0.00

	to the backets occurs colours down about the set of the colour colour colour to the colour colour to the colour co	mandate deliberações computer for catalonistica de la constitución de	^	.	Marine State Control of the Control	*	0 (110 7	
\$0.00		THE RESERVE OF THE PARTY OF THE	deben et Association et bet de company dessembles de plants	SCHOOL COME AND AND MAKE WINDOWS WAS AND THE CONTROL OF THE CO. THE CO.	rangerinamente en	er unit () e e e externo dellama e e e militara propriato per e escriberando e e mano pomissorio men	GING	PROGRAM FOR THE AGING
\$0.00	AMERICA							
\$0.00	\$1,200.00		\$1,200.00	\$1,200.00	\$990.00	\$1,200.00	COMPANIANT LANGE CONTRACT TO SEE TO SECURITY OF THE SECURITY O	Total Health
00.0¢	Ç00.00	A CONTRACTOR OF THE CONTRACTOR		Ç00000	, , , , , , , , , , , , , , , , , , ,	2000.00	Marie I de la company de company de company de company de company de de company de la company de la company de	Administration of the state of
\$0.00	\$600.00		\$600.00	\$600.00	6200 00	\$600.00	The state of the s	
\$0.00	\$600.00		\$600.00	\$600.00	\$390.00	\$600.00	B4020.4	Contractual Expense
\$0.00							B4020.2	Equipment
\$0.00	\$0.00	And the control of th	\$0.00	\$0.00	andria	\$0.00	B4020.1	Personal Services
\$0.00	entering contemplate maximum of the contemplate for the contemplate of	o company of the formal designation of the following the formal designation of the formal design	e de la composition della comp	порями весоности соберения вересивення по поступу собере в порямента по учинивника.	edderscher inde : Addissabellitäts mit philipsischen der bei bei bei in der bei bei der bei	men der merste skille felskele skille ist der skille felskele skille skille skille skille skille skille skille	STATISTICS	REGISTRAR OF VITAL
\$0.00	\$600.00		\$600.00	\$600.00	\$600.00	\$600.00	A CONTRACTOR OF THE PARTY OF TH	Column to the action of the column to the co
\$0.00	\$600.00		\$600.00	\$600.00	\$600.00	\$600.00	B4010.4	Contractual Expense
\$0.00	The state of the s	A SOLUTION OF THE PROPERTY OF	AND THE PARTY OF T		reference dans is	AND THE REAL PROPERTY OF THE P	B4010.2	Equipment
\$0.00			the desired the second of the second desired to the second desired	AND THE RESIDENCE OF THE PARTY			B4010.1	Personal Services
\$0.00	ere man a mandram de la carda destada desa carda de la carda d	All the second s	AND A SECURIOR AND AND THE REST OF THE SECURIOR MANAGEMENT OF	Primary Reading and Control of the C			<u>ABIES</u>	BOARD OF HEALTH / RABIES
\$0.00	e com force a following of the following for the control of the following for the control of the following force o	and a summary many many to make the sum of t	and the same and t		AND THE PROPERTY OF THE PROPER	ACCORDANCE OF CHARACLESS WITH THE STATE OF STATEMENT OF STATEMENTS AND STATEMENTS AND STATEMENT STATEMENT STATEMENT.	Company of the compan	ed to part to companyone and to be to make an analysis and the part of the par
\$18,400.00	\$36,400.00		\$36,400.00	\$18,000.00	\$8,647.48	\$11,000.00		Total Public Safety
\$0.00					AND THE PERSON OF THE PERSON O			
\$18,400.00	\$36,400.00	And the control of th	\$36,400.00	\$18,000.00	\$8,647.48	\$11,000.00		
\$400.00	\$1,000.00		\$1,000.00	\$600.00	\$67.48	\$600.00	B3620.4	Contractual Expense
\$0.00	\$0.00	With the control of t	\$0.00	\$0.00		\$0.00	B3620.2	Equipment
\$18,000.00	\$35,400.00	Andrewsky from the second of the contract of t	\$35,400.00	\$17,400.00	\$8,580.00	\$10,400.00	B3620.1	Personal Services
\$0.00				- '	-		ENFORCEMENT	BUILDING & FIRE CODE
\$0.00	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	THE RESERVE OF THE PROPERTY OF						SAFETY INSPECTION
\$0.00								
\$3,000.00	\$10,000.00		\$10,000.00	\$7,000.00	\$0.00	\$1,200.00	Support	Total Gen. Government Support
\$0.00	TO THE PARTY OF TH	AND COLOR TO CAME TO CAME AND	mando cando amenda esta o formación del Carlesta Nova de Carlesta Carlesta Carlesta Carlesta Carlesta Carlesta		Andrew Company of the	Development)	ership for Economic	*(Schuyler County Partnership for Economic Development)
\$3,000.00	\$10,000.00		\$10,000.00	\$7,000.00	\$0.00	\$1,200.00		
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	B1990.4	Contingency Account
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	B1989.4	*SCOPED Assessment
\$3,000.00	\$10,000.00		\$10,000.00	\$7,000.00	\$0.00	\$1,200.00	B1420.4	Attorney
					lage Appropriations	General Fund Outside Village Appropriations	Ge	
Change	Draft	Preliminary	Tentative	Final	Actual	Final	Code	Account
	2024	2024	2024	2023	2022	2022		

						•		
\$0.00	\$3,200.00		\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	ion	Total Culture - Recreation
\$0.00								
\$0.00	\$0.00	e colombia de deministra de como labellara i delse de la constitución (1) de labella designada de la constitución de la constit	\$0.00	\$0.00	A CONTRACTOR CONTRACTO	\$0.00	Angeling complete the control of the	
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	B7410.4	Contractual Expense
\$0.00	Codes and codes consistency of the code of	A THE RESIDENCE OF THE PARTY OF	AND THE CONTRACT OF THE CONTRA				s a form a solvania summa danta madalana semantulanda da formanda mendamba mendamba semana semana semana semana	JOINT LIBRARY
\$0.00	\$3,200.00	THE PROPERTY OF A REPORT OF THE PROPERTY OF TH	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	THE COUNTY OF THE PROPERTY OF	makes somethy and the state of
\$0.00	\$3,200.00		\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	B7310.4	Contractual Expense
\$0.00	end dem tien habite with A to A to the property with the property of the prope	To the state of th	and can demonstrate the considerate the constitute ball constitute of the constitute	of which an extramental contraction of the property and p	Andrew Market and Company of the Com		В7310.2	Equipment
\$0.00	\$0.00	the constitution of the co	\$0.00	\$0.00	And debutterables - manifold defendables and debutterables and control debutterables and the second of the	\$0.00	B7310.1	Personal Services
\$0.00	CAS CARRIEDON CARRAN (CARRAN PARTIES NA CARRAN PARTIES NA CARRAN CONTRACTOR NA CARRAN CONTRACTOR NA CARRAN CONTRACTOR NA CARRAN CONTRACTOR NA CARRA CONTRACTOR NA CARR	THE RESERVE OF THE PROPERTY OF			TOTAL CONTRACT CONTRACTOR CONTRAC		M	JOINT YOUTH PROGRAM
\$0.00		ender die vergreiben der geben der	AND THE PROPERTY OF THE PROPER	and and a state of the state of				
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		And Opportunity
\$0.00	A des la companya (mangapana) a mangapangangan kanangapangan nakangan dan kanangapangan nakangan dan kanangapan	A MANAGEMENT OF THE PROPERTY O	AND THE RESIDENCE AND THE RESI				ance	Total Economic Assistance
\$0.00	\$0.00	The second secon	\$0.00	\$0.00		\$0.00		
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	B6772.4	Contractual Expense
\$0.00	\$0.00	NATIONAL CONTRACTOR OF THE PROPERTY OF THE PRO	\$0.00	\$0.00	Amerikanis der er in der	\$0.00	B6772.2	Equipment
Change	Draft	Preliminary	Tentative	Final	Actual	Final	Code	Account
	2024	2024	2024	2023	2022	2022		

\$27.277.00	\$70,661.10		\$70,661.10	\$43,384.10	\$24,257.68	\$29,895.60		TOWN OUTSIDE VILLAGE	TOWN OUTS
\$0.00			die Liebber. Sal sale eine de	THE EXPERIMENTAL PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY OF THE PROPE	AND THE PROPERTY OF THE PROPER		ROPRIATIONS	TOTAL GENERAL FUND APPROPRIATIONS	TOTAL GENE
\$1,377.00	\$2,861.10	destinations of mathematy is the state of th	\$2,861.10	\$1,484.10	\$656.42	\$795.60	e de la companya de l		
\$0.00	1	\$	1	- \$	\$	1	B9060.8 \$	•	Health & Dental Ins
\$0.00	\$0.00	TO THE RESEARCH TO THE PROPERTY OF THE PROPERT	\$0.00	\$0.00	And the second of the second o	\$0.00	B9055.8		Disability Insurance
\$0.00	\$0.00	The second of th	\$0.00	\$0.00	minimization and the control of the	\$0.00	B9040.8		Workman's Comp.
\$1,377.00	2,861.10		2,861.10	1,484.10 \$	\$656.42 \$	795.60	B9030.8 \$	The state of the s	Social Security
\$0.00	\$0.00	The same of the sa	\$0.00	\$0.00	A MANAGEMENT OF THE PARTY OF TH	\$0.00	B9010.8		State Retirement
\$0.00		The boundary consists of the last constitution of the decimal constitution of the last constitut	The second secon	e and entrante de la company de la compa	AND THE PROPERTY OF THE PROPER	AND THE PROPERTY OF THE PROPER	e de la martin des destadas de la destada de	<u>SENEFITS</u>	EMPLOYEE BENEFITS
\$0.00					manufactural description of the contract of th	ment of the contract of the co	A comment of the comm		
\$4,500.00	\$17,000.00		\$17,000.00	\$12,500.00	\$10,763.78	\$12,500.00	rvices	Total Home & Community Services	Total Home &
\$4,500.00	\$15,000.00	THE REPORT OF THE PARTY OF THE	\$15,000.00	\$10,500.00	\$10,499.07	\$10,500.00	enter entrevenente, ento, te da estanto de la la Laca, a desentratada entre entre entre entre entre entre entre	and the second of the control of the	
\$4,500.00	\$15,000.00		\$15,000.00	\$10,500.00	\$10,499.07	\$10,500.00	B8160.41		Recycling & Waste
\$0.00	\$0.00	C. AND COLONIARY PROGRAMMENT AND CO. NO. OF CO. C.	\$0.00	\$0.00		\$0.00	B8160.4		Joint Landfill Contract
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	B8160.2	B8:	Equipment
\$0.00	\$0.00		\$0.00	\$0.00	The state of the s	\$0.00	B8160.1		Personal Services
\$0.00			The state of the s					JOINT LANDFILL CONTRACT	JOINT LAND
\$0.00				A MANAGEMENT OF THE PROPERTY O		eksister i meste estatumin erkiste prikki teksis estatu teksis estatumin ergi meste i megalistik karandar den	AND	SARBAGE /	REFUSE AND GARBAGE
\$0.00	\$1,000.00	THE BOLD AND PARTY BEAUTY OF THE STATE OF TH	\$1,000.00	\$1,000.00	\$42.49	\$1,000.00	MANY CONTRACTOR CONTRA	CONTINUES AND VARIENCE TO THE SECOND STATE OF THE SECOND S	
\$0.00	\$1,000.00		\$1,000.00	\$1,000.00	\$42.49	\$1,000.00	B8020.4		Contractual Expense
\$0.00	\$0.00		\$0.00	\$0.00	er e	\$0.00	B8020.11		Planning Brd. Members
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	B8020.1		Personal Services
\$0.00							THE PROPERTY OF THE PROPERTY O		PLANNING
\$0.00	\$1,000.00		\$1,000.00	\$1,000.00	\$222.22	\$1,000.00			
\$0.00	\$1,000.00		\$1,000.00	\$1,000.00	\$222.22	\$1,000.00	B8010.4	The same of the sa	Contractual Expense
\$0.00	\$0.00		\$0.00	\$0.00	Marketon (an account a conditional count de la debudera constituent actorismo.	\$0.00	B8010.11	THE RESIDENCE OF THE PARTY OF T	ZBA Members
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	B8010.1		Personal Services
\$0.00									ZONING
Change	Draft	Preliminary	Tentative	Final	Actual	Final	Code	ount	Account
	2024	2024	2024	2023	2022	2022			-

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\$11,376.00 \$5,576.00 \$11,376.00 \$5,576.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,476.00 \$4,076.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		ered bliver from a status phonon or or all month and a " a for 1" table though the last that a common or or or	ARTER AND APPEARS OF CHARACT AND APPEARS AND APPEARS AND APPEARS	The second secon			ADDDODDIATED EIND DAI ANCE
\$5,5	49	\$14,476.00	\$43,384.10	\$33,801.31	\$29,895.60	ENUES	OUTSIDE VILLAGE REVENUES
\$5,5 \$4,0	de de la companya de destructura de la companya de		A DESCRIPTION OF THE PROPERTY	THE REAL PROPERTY OF THE PROPE	e e de la company de destado de la companya de la c		TOTAL GENERAL FUND
\$5,5	and the control of th	\$0.00	\$0.00		\$0.00		
\$5,5	•	\$0.00	\$0.00		\$0.00	В3820	Youth Program
\$5,5 \$4,0	entransfer en en en entransfer en la particular de la companya de	\$0.00	\$0.00	es de Adricio - no a un	\$0.00	B3389	Building & Fire Code
\$5,5	A CANADA MANAGEMENT OF A CANADA CANAD	\$0.00	\$0.00		\$0.00	в3001	Revenue Sharing
\$5,5 \$4,0	A real count and country is a country of the country of the country country of the country of th	AND THE PARTY OF T	em dan'un dilika in mandamana dan mandah disebutah disebutah militari senses dan an'ana sana	Administration and officers of the Administration of the Administr	derprisen den siche siche sicheren – si som mismatundensstativ mit siche den mellen den derprisenten		STATE AID
\$5,5	\$7	\$14,476.00	\$10,400.00		THE	March 1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	THE THE THE PROPERTY OF THE TREET WANTER THE TREET THE T
\$5,5		\$0.00	\$0.00		\$0.00	B2770	Misc. / Vital Statistics
\$5,5	AND AND THE RESIDENCE OF THE PROPERTY AND THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF	MAN AND MANAGEMENT THAN A COLUMN TO THE WAY TO STREET AND MANAGEMENT THAN AND MANAGEMENT AND MAN	подаблициональной мужет подали до имперементатического имперементатического имперементатического имперементати	AND	Addition of the second	B2770	Misc. / Copies
\$5,5	e des se la sessionemente comp _e estimate des mande des la compe conference con la sedimenta d'administrativa de mande	THE CHARLES AND THE CONTRACTOR OF THE CONTRACTOR	en e	Annual debate and the control of the	enne manne mer denne mener (s.) i manimus i sente disambinistra i dell'antimo dell'antimo dell'antimo dell'antimo	B2770	Youth Rec. Other Towns
\$0.00	Section of the sectio	\$11,376.00	\$5,800.00	\$5,868.00	\$5,800.00	в2770	Recycling Other Towns
	AND RECOGNISHED THE COLUMN TO THE COLUMN TWO THE COLUMN TO THE COLUMN TWO THE COL	M. THE THE THE THE PROPERTY OF	m manual vivo a manual proceduramental designativo efficiente al vivo de un constitue m		The same of the sa	B2590	Special Use Permits
\$2,500.00 (\$1,500.00)	Company of the compan	\$2,500.00	\$4,000.00	\$4,777.71	\$1,000.00	B2555	Building Permits
\$0.00 \$0.00		\$0.00	\$0.00	Continue of Contract Contract of Contract Contra	\$0.00	B2401	Interest & Earnings
\$0.00	A COMMAND DO NOT WANTED TO THE TAX OF THE TA	A CONTRACTOR CONTRACTO		A COMMENT OF THE PARTY OF THE P		B2389	County Reimb. / Rabies
\$100.00 \$100.00		\$100.00	o de la companya del la companya de	\$150.00	ramina de desta caractera de la composición del composición de la composición de la composición del composición de la composición del composición del composición del composición del composició	B2110	Zoning Fees
500.00 (\$100.00)	\$	500.00	600.00 \$	510.00 \$	\$ 600.00 \$	B1603	Vital Statistic Fees
\$0.00 \$0.00	AND A CARLO, CONTACTO OF THE CONTACTOR O	\$0.00	\$0.00		\$0.00	B1120	Tax Distrib. By County
\$0.00	and a second manual or a factoring and a factoring factoring and a factoring from absorbing a colonial second and a factoring	THE THE PROPERTY OF THE PROPER	en indexe (, , , , , , , , , , , , , , , , , ,	entralismentales () m. 1	in de la companya de	e destina de la montanta de l'associato de l'associ	Non-Property Tax / Sales
\$0.00 \$0.00		A PARAMANAN AND AND AND AND AND AND AND AND AND		T GEFFE AUTHORS - CALTERY ANALOSSES CARL FALLES SAND SAND SAND SAND SAND SAND SAND SAN	D. C. LANDES MIN. C. D. C. LANDES MAN WE ARROW THE PROPERTY OF		LOCAL SOURCES
\$56,185.10 \$23,201.00	\$56,1	\$56,185.10	\$32,984.10		endersonanten delikationaleikakkeisen opin oksininkain on rikkeisen esikuutus orikkeisen oli o		calculated at the end.
\$56,185.10 \$23,201.00	\$56,1	\$56,185.10	\$32,984.10	\$22,495.60	\$22,495.60	B1001	Real Prop Taxes
	AND THE REPORT OF THE PARTY OF					no d	REAL PROP TAXES
	The state of the s		venues	/illage Estimated Re	General Fund Outside Village Estimated Revenues		
Draft Change	Preliminary Dr	Tentative	Final	Actual	Final	Code	Account
2024	2024 20	2024	2023	2022	2022		

\$0.00 \$0.00	\$38,021.98	definite an extensi o de consenso como a man an essa a vela antesa sententa en e	TOTAL PROPERTY - III. AMERICAN AND AND AND AND AND AND AND AND AND A	region (to A de trade problèment de la participa de la problèment de la p	. RESERVE	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$41,286.59 \$0.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$3,996.52 \$3,996.52 \$3,996.52 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08	\$38,021.98				i	TRANSFER TO CAPITAL
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$340,000.00 \$2,200.00 \$2,200.00 \$2,200.00 \$3,996.52 \$40,000.00 \$0.00 \$0.00 \$5,489.58 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08		\$35,580.28	\$39,490.01	\$41,555.02	recording designation of the states of the s	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$41,286.59 \$1,286.59 \$1,286.59 \$1,286.59 \$1,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$3,996.52 \$3,996.52 \$3,945.08 \$3,945.08 \$3,945.08 \$3,945.08	\$19,471.32	\$18,029.00	\$21,010.75	\$22,290.92	DA9060.8	Health & Dental Ins.
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$35,000.00 \$41,286.59 \$0.00 \$2,200.00 \$2,00	\$100.00	\$100.00	\$63.00	\$100.00	DA9055.8	Disability Insurance
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$41,286.59 \$6,286.59 \$0.00 \$2,200.00 \$2,200.00 \$2,200.00 \$40,000.00 \$0.00 \$0.00 \$5,489.52 \$5,489.58 \$3,945.08	\$9,016.00	\$9,016.00	\$8,268.68	\$9,016.00	DA9040.8	Workman's Comp.
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$35,000.00 \$41,286.59 \$0.00 \$2,200.00 \$2,00	\$3,945.08	\$3,793.31	\$3,612.53	\$3,612.67	DA9030.8	Social Security
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$35,000.00 \$41,286.59 \$0.00 \$2,200.00 \$2,200.00 \$2,200.00 \$38,996.52 \$40,000.00 \$0.00 \$0.00	\$5,489.58	\$4,641.98	\$6,535.05	\$6,535.43	DA9010.8	State Retirement
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$35,000.00 \$41,286.59 \$6,286.59 \$0.00 \$2,200.00 \$2,200.00 \$38,996.52 \$1,996.52 \$1,996.52 \$1,996.52 \$1,996.52 \$1,996.52 \$1,996.52 \$1,996.52	en e	Americkien einstellung un zeich der Vollegeben Arm beiteren Germannen z. Werterschaft, werden sonnen	Addition to the first the second description of the second and description of the second descrip	entre de la companya de la mandala de la companya de la compa	mande om en er er er kan det mårende mårende mårende er er en er	EMPLOYEE BENEFITS
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$35,000.00 \$41,286.59 \$0.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$38,996.52 \$38,996.52 \$1,996.52 \$1,996.52 \$1,996.52	\$0.00	\$0.00	Miller (Market) - Amelian (Marke	\$0.00	enders dem tekste stellen folgen – en is ockstellend fillstanden. En sookstellende i de	A COMPANY OF THE MARKET OF MARKET CONTROL CONT
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$35,000.00 \$41,286.59 \$38,996.59 \$38,996.52 \$1,5 \$40,000.00 \$1,5 \$78,996.52 \$1,5	\$0.00	\$0.00		\$0.00	DA8760.4	Contractual Expense
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$35,000.00 \$41,286.59 \$36,286.59 \$30.00 \$2,200.00 \$2,200.00 \$38,486.59 \$38,996.52 \$1,5 \$40,000.00 \$1,5 \$40,000.00	o en delado monte aplano o segundo vez a manado militar del productiva del productiva del composito	eftektelistektischen unsunsteinis (samtischen unbetätigte (contain ple. Affenda ab.	makkatakan di da sebagain dan sebagain da	mandaminin, nyanyani vina ya ku manda manda manda min'anya dikana kandanda minda manda manda min'anya min	WORK	EMERGENCY DISASTER WORK
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$41,286.59 \$41,286.59 \$50.00 \$2,200.00 \$2,200.00 \$38,996.52 \$40,000.00	78,996.52	77,496.25 \$	74,319.62 \$	75,710.22 \$	\$	And the second of the second s
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$35,000.00 \$41,286.59 \$6,286.59 \$0.00 \$2,200.00 \$38,996.52 \$1,5	\$40,000.00	\$40,000.00	\$39,103.97	\$40,000.00	DA5142.4	Contractual Expense
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$41,286.59 \$41,286.59 \$5,200.00 \$2,200.00 \$35,000.00 \$41,286.59 \$35,000.00	38,996.52	37,496.25 \$	35,215.65 \$	35,710.22 \$	DA5142.1 \$	Personal Services
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00 \$35,000.00 \$41,286.59 \$35,200.00 \$2,200.00 \$35,200.00 \$35,000.00 \$35	e d'altre de la companya de la comp	e de la compresión de l	CHRONICAL I TOP DE CRIMINALISMENTA DERMANA DEPARTA CONTRATA DE CRIMINA CONTRATA DE CRIMINA CONTRATA DE CRIMINA	Constitution of the consti	o depart i var variantena aumo collegio applia desta improcesso della collegio de	SNOW REMOVAL
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,286.59 \$41,286.59 \$6,286.59 \$2,200.00 \$2,200.00	8,486.59	8,244.74 \$	7,956.19 \$	7,956.89 \$	\$	The contract and the co
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$41,286.59 \$41,286.59 \$56,286.59 \$55,000	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	DA5140.41	Conservation Work
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 6,286.59 \$ 41,286.59 \$ 6,286.59	\$0.00	\$0.00		\$0.00	DA5140.4	Contractual Expense
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 6,286.59 \$ 35,000.00 \$ 41,286.59 \$ 35,000.00	6,286.59	6,044.74 \$	5,756.19 \$	5,756.89 \$	DA5140.1 \$	Personal Services
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ 6,286.59 \$ 41,286.59	the death factor of the control of t	Michael Market and James No. (1817) Americans (1887) Americans (1888) and (1888) and (1888) and (1888) and (18	Advantages - 1 communication programme and the state of t			MISC. BRUSH & WEEDS
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,000.00	41,286.59	41,044.74 \$	36,742.18 \$	40,756.89 \$	\$	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,000.00	\$35,000.00	\$30,991.55	\$35,000.00	DA5130.4	Contractual Expense
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	TOTAL - DOUGHE AND THE STATE OF	e conserve de, ser sentablidateur en sent virdamadourit delastedade de setablidades	(\$6.17)		DA5130.2	Equipment
\$0.00 \$0.00 \$0.00 \$0.00	6,286.59	6,044.74 \$	5,756.80 \$	5,756.89 \$	DA5130.1 \$	Personal Services
\$0.00 \$0.00 \$0.00	AND THE RESERVE OF THE PARTY OF	AND THE CONTRACT OF THE CONTRA				MACHINERY
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00		\$0.00		
\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	DA5120.4	Contractual Expense
\$0.00	\$0.00	\$0.00	A STATE OF THE STA	\$0.00	DA5120.2	Equipment
	\$0.00	\$0.00	e de la companya de después de la companya de la co	\$0.00	DA5120.1	Personal Services
			AND THE REAL PROPERTY OF THE P		one of the second secon	BRIDGES
			Appropriations	Highway Fund Townwide Appropriations	High	
Preliminary Draft Change	Tentative	Final	Actual	Final	Code	Account
2024 2024	2024	2023	2022	2022		

organization to the secondary of				,							
(\$20,574.34)	206,791.68	κ		206,791.68	227,366.02 \$.00 \$	158,508	230,979.02 \$ 158,508.00 \$	()	TOWNWIDE APPROPRIATIONS	TOWNWIDE
\$0.00	\$0.00		The second secon			AN IN COMMANDA DESCRIPTION OF ADDITIONS OF A	The same of the sa			_	TOTAL HIGHWAY FUND
\$0.00	THE STATE OF THE S	THE RESERVE TO BE STATE OF THE PERSON.		1		diversal framework from the Application from a state that the control of the cont	Aubite I februaries for galacter and file		de vans le fair balle de formale recentarion		
(\$25,000.00)	40,000.00 (\$25,000.00	S		40,000.00	\$ 65,000.00 \$	\$		65,000.00	↔		
Change	Draft		Preliminary	Tentative	Final		Actual	Final		Account Code	Acc
	2024		2024	2024	2023		2022	2022			

\$0.00	\$0.00	- mark man - mark mark mark mark mark mark mark mark	\$0.00	\$0.00		\$0.00	BALANCE	APPROPRIATED FUND BALANCE
\$0.00	en e	A common of the second common	demand to a complete man delice and demandance and the high delice the second of the delice of the second of the s	entradokara ka jihandistan sa mada ka sa abahasi salaha ka jihandistoksiyandistastikkana - alankura	minde stade stade from the constitution of the	enem derfelen (16 szadozona jóda kelykuraniska kiloniska handalak kiloniska kiloniska kiloniska kiloniska kilo	minus and the company of the company	THE THE PROPERTY OF THE PROPER
(\$227,216.01)	\$150.00		\$150.00	\$227,366.01	\$228,902.52	\$230,979.52	NUES	TOWNWIDE EST. REVENUES
\$0.00	The first condition on the condition of			may may sa sa mana sahanna adalah sa manada manada manada sa manada da sa manada da sa manada da sa manada man				TOTAL HIGHWAY FUND
\$0.00	\$0.00		\$0.00	\$0.00	CARLO MAN THE	\$0.00		
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	DA4960	Administrative Reimb.
\$0.00	\$0.00	the contract of the contract o	\$0.00	\$0.00	en e	\$0.00	DA4960	Fed. Aid (Em. Dis. Ast.)
\$0.00	\$0.00	A data was a constitute to the control of the contr	\$0.00	\$0.00	Andrewsky and the second of th	\$0.00	DA3960	State Aid (Em. Dis. Ast.)
\$0.00	CONTRACTOR OF THE CONTRACTOR O			en de la companya de	and the second s	and a second designation of all the second designation of the second second second second second second second	rational des some excessional and and an extension of the second terms of the second t	SEMO & FEMA AID
(\$23,550.00)	\$150.00	of the control of the	\$150.00	\$23,700.00	A the state of the	AND THE RESIDENCE AND ADMINISTRATION OF THE STATE OF THE		Description of the state of the
\$0.00							DA2665	Insurance Recovery
\$0.00	adequates declaration of the contract of the c		and completely with a six of a completely co	designation of the straights of the straights of the straight		AND THE REAL PROPERTY OF THE P	DA2665	Sale of Equipment
	The state of the s	A CONTRACTOR OF A STANDARD OF A CONTRACTOR OF THE CONTRACTOR OF TH	A paragraph on the management of the management of the state of the st	AND THE PROPERTY OF THE PROPER	\$1,002.00	A D. A. C. D. C.	DA2650	Sale of Scrat Materials
\$0.00	\$100.00	and common water and control of the	\$100.00	\$100.00	\$0.00	\$100.00	DA2401R	Interest & earnings res.
(\$50.00)	\$50.00	A LOSS OF THE LOSS OF THE STREET, AS LOSS OF	\$50.00	\$100.00	\$37.44	\$100.00	DA2401	Interest & Earnings
(\$23,500.00)	\$0.00	promise convey on a company of company of the compa	\$0.00	\$23,500.00	\$20,583.56	\$23,500.00	DA1120	Tax Distrib. By County
\$0.00					mentalise interviewe - interviewe para sound to the first parameter of the first parameter	A COLOR OF THE PROPERTY OF THE	the same commenced to the same of the same	Non-Property Tax / Sales
\$0.00	or the control of the		The control of the community of the control of the	e v regional de la company	elle printerenandelle in d'une d'aller de la company d'apprés de la company de la comp		AND THE PARTY OF T	LOCAL SOURCES
\$2,975.67	\$ 206,641.68		206,641.68	\$ 203,666.01 \$	\$			calculated at the end.
\$2,975.67	\$206,641.68		\$206,641.68	\$203,666.01	\$207,279.52	\$207,279.52	DA1001	Real Prop Taxes
		A CA MANAGEMENT OF THE PROPERTY OF THE PROPERT	The second secon		THE RESERVE THE PROPERTY OF TH	AND THE REAL PROPERTY OF THE P		REAL PROP TAXES
				iues	de Estimated Rever	Highway Fund Townwide Estimated Revenues	A control of the cont	
Change	Draft	Preliminary	Tentative	Final	Actual	Final	Code	Account
	2024	2024	2024	2023	2022	2022		-

\$1,442.32	\$ 19,4/1.32		19,4/1.32	\$ 00.670,81	22,290.58 \$	¢ 76:067'77	ې ه.۵۵۵۶	riedini & Delitai IIIs.
£1 10.00	g prager, washing their	to definite the control of the contr	10.071		- [-			Los I+b & Dostal Iss
\$0.00	\$146.00		\$146.00	\$146.00	\$46.80	\$146.00	DB9055.8	Disability Insurance
\$0.00	\$8,204.00		\$8,204.00	\$8,204.00	\$7,465.96	\$8,204.00	DB9040.8	Workman's Comp.
\$114.77	\$ 2,983.23		2,983.23	2,868.46 \$	\$2,422.20 \$	2,731.87	DB9030.8 \$	Social Security
\$638.96	\$4,138.30		\$4,138.30	\$3,499.34	\$4,926.38	\$4,926.71	DB9010.8	State Retirement
\$0.00	The control of the co		TO THE THE THE THE THE THE TRANSPORT OF THE	THE TAX THE THREE TAX THE THREE TAX THE THREE TAX THE THREE TAX TH	Andreas Andrea	The second of th	destruction of the contract of	EMPLOYEE BENEFITS
\$0.00	\$0.00		\$0.00	\$0.00	STATE OF THE PROPERTY OF THE P	\$0.00	A CONTRACTOR CONTRACTOR OF A CONTRACTOR CONTRACTOR OF A CONTRA	many or the property for the party of the pa
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	DB8760.4	Local share of Mitigation
\$0.00			OPPRINTED TO A COUNTY C	NOTES CONTRACTORS OF MAINTENANCY AND ARREST ARREST AND ARREST ARREST AND ARREST ARR	and deposits the forest experience of the forest experience and the forest experience of the for	THE CONTRACTOR OF THE PROPERTY	WORK	EMERGENCY DISASTER WORK
\$0.00	\$0.00	Andrews Control of the Control of th	\$0.00	\$0.00	Communication on the property of the compression of the communication of	\$0.00	A	regionary of the first and the
\$0.00							And the state of t	
\$0.00	ANY TRANSPORTED TO A CONTRACT OF THE PROPERTY	AND AND A COMMENT OF THE PROPERTY OF THE PROPE	de l'ar l'empression des dell'ambient sont en la service de la service d	A CONTRACTOR OF THE PROPERTY O	THE RESTORAGE AND THE PROPERTY OF THE PROPERTY	and the same of th	A chairman of a make the majority of the chairman and the chairman of the chai	memory representative contractive contract
\$0.00	\$0.00	A TANDRAM AND MAINTENANCE OF THE STATE OF TH	\$0.00	\$0.00	edeligiede . On see des de administration organismenton is semble my demonstration men	\$0.00	en entre de contrata de describito de la describito de la contrata del la contrata de la contrata del la contrata de la contrata del la contrata de la contrata del la contrata del la contrata del la co	With the first term of the state of the stat
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	DB5140.4	Contractual Expense
\$0.00	\$0.00		\$0.00	\$0.00	Andrew Communities and the state of the stat	\$0.00	DB5140.1	Personal Services
\$0.00	The state of the s	AND CAMPAGNET AND CALL TO SEE A SECOND CONTRACT OF THE CAMPAGNET OF THE CA	Andre de de l'angle de	and discussions of the contact of delighbor of delighbor or delighbor	manifest of the control of the contr	. Подости изправления и простигния на прави выправления в том в становательного в применения в предостигний в применения		MISC. BRUSH & WEEDS
\$0.00	\$25,000.00		\$25,000.00	\$25,000.00	e de remanda esta desta de la casa de la cas	\$0.00	THE R PROPERTY OF THE PARTY AND THE PARTY AN	A CANA MAIN AND AND A CANADA AND AND AND AND AND AND AND AND AN
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	DB5130.4	Contractual Expense
\$0.00	\$25,000.00		\$25,000.00	\$25,000.00	A THE WARRANT AND PROPERTY AND THE PROPERTY CONTRACTORS AND THE PROPERTY A	\$0.00	DB5130.2	Equipment (Loader)
\$0.00	\$0.00	Management of another is also prime that is a contract of the	\$0.00	\$0.00		\$0.00	DB5130.1	Personal Services
\$0.00		No. of Comments of Manager Comments of the Com	THE RELEASE THE RESIDENCE OF THE PROPERTY OF T	THE REPORT OF THE PROPERTY OF	THE RESERVE THE PROPERTY OF TH			MACHINERY
\$83,000.00	\$200,000.00		\$200,000.00	\$117,000.00	-	\$90,000.00		
\$0.00							DB5112.41	Multi-Modal Improvemnt.
\$83,000.00	\$200,000.00		\$200,000.00	\$117,000.00	\$90,000.00	\$90,000.00	DB5112.2	CHIPs Projects
\$0.00								IMPROVEMENTS / CHIPS
\$6,000.26	\$ 96,996.52		96,996.52	90,996.25 \$	87,279.22 \$	87,710.72 \$	\$	
\$4,500.00	\$18,000.00		\$18,000.00	\$13,500.00	\$11,999.06	\$12,000.00	DB5110.48	Dust Control / Dust Oil
\$0.00	\$40,000.00		\$40,000.00	\$40,000.00	\$39,999.77	\$40,000.00	DB5110.4	Contractual Expense
\$1,500.26	\$ 38,996.52		38,996.52	37,496.25 \$	35,280.40 \$	35,710.72 \$	DB5110.1 \$	Personal Services
\$0.00								GENERAL REPAIRS
the distance manufacture of the second of th	to a territoria. Anno motor decentrate seminantente la el transpersada por la el transpersada en el compositorio de la compositorio de la compositorio de la compositorio del compositorio della compositorio del compositorio della compositori della compositorio della compositorio della compositorio della compositori della compositori	Mark (MAX) As the state of the country of the state of th	to the same declaration of the same of the	TOTAL OR ON THE TOTAL OR STREET, AND	COLORS SANGERS AND	TOTAL COMMUNICATION OF THE PROPERTY OF THE PRO	AND ACTIONS OF PERSONS A COMMUNICATION OF PERSONS AND ACTIONS AND	en en elemente el 1974 i Charmatalmente, el 1974 i Samo, el 1974 mender (maneri el 1974 - Ame
		M. C.		The second secon	Highway Townwide	Village Not Exempt From Highway Townwide	Villas	
					lage Appropriations	Highway Fund Outside Village Appropriations	High	
Change	Draft	Preliminary	Tentative	Final	Actual	Final	Code	Account
	2024	2024	2024	2023	2022	2022		

Budget

\$56,896.31	\$356,939.36		\$356,939.36	\$300,043.05	\$214,431.14	\$250,310.22		SNOIT	VILLAGE APPROPRIATIONS
\$0.00					AND THE PROPERTY OF THE PROPER		SIDE	ID OUTS	TOTAL HIGHWAY FUND OUTSIDE
(\$34,300.00)	\$0.00	THE CAN I LABOR TO SELECT THE CAN I SELE	\$0.00	\$34,300.00	The state of the s	\$34,300.00	Commence of the commence of th	The second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a section in the second section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section in the section is a section in the	
(\$34,300.00)				34,300.00	₩.	34,300.00	901.9 \$	DB9901.9	For Highway Equipment
\$0.00	to the control of the	menter organisti ta tah baja sa dahan kasada mejabbah sah dalamperangga op po-	AND THE REAL PROPERTY OF THE PARTY OF THE PA	en e	so destinate de la constitución de	entre de la companya	RVE	AL RESE	TRANSFER TO CAPITAL RESERVE
\$2,196.05	\$34,942.85	A CONTRACTOR OF THE CONTRACTOR	\$34,942.85	\$32,746.80	\$37,151.92	\$38,299.50	And a contract which is desirable to the contract of the contr		A CANADA MARTINI NA TANADA
Change	Draft	Preliminary	Tentative	Final	Actual	Final	Code	Commence of the second	Account
	2024	2024	2024	2023	2022	2022			

(\$30,000.00)	\$0.00		\$0.00	\$30,000.00	TOTAL TRANSPORTED TO THE PROPERTY OF THE PROPE	\$0.00	BALANCE	APPROPRIATED FUND BALANCE
\$53,006.95	\$298,050.00		\$298,050.00	\$245,043.05	\$132,282.64	\$232,310.21	ES	VILLAGE EST. REVENUES
And the second s	and the constrained the production of the production of the production of the constraint of the constr	to a second of the second of t	en en companya de la	montonina (ristandendendendendendendendendendendendenden	наменализменализмент — наменатичност	THE PRINCIPAL WINDOWS CONTROL OF	OUTSIDE	TOTAL HIGHWAY FUND OUTSIDE
\$106,485.00	\$298,050.00	The state of the s	\$298,050.00	\$191,565.00	A COMMISSION OF THE PARTY OF TH	and the same statement of the same statement of the same statement of the same statement of the same statement	VAPOV mass of the paper to the	management and management and the control of the co
AND THE RESIDENCE OF THE PARTY				-				Multi-Modal Aid
\$83,000.00	\$200,000.00	The second secon	\$200,000.00	\$117,000.00	\$164,019.23	\$90,000.00	DB3501	C.H.I.P.s Funding
\$0.00	\$0.00	- Service	\$0.00	\$0.00	A galler of the Community of the Communi	and the same of th	DB2770	Misc./Culvert Pipe Sales
	A T T T T T T T T T T T T T T T T T T T	manufacture de manufacture de la compacture de la compact	and the same of th		(\$100,000.00)	· e · · · · · · · · · · · · · · · · · ·	DB2401E	Equipment Reserve
(\$15.00)	\$50.00	and a company of the company in the company in the company of the	\$50.00	\$65.00	\$37.43	\$65.00	DB2401	Interest & Earnings
			MANA ON THE THE THREE TH	mangal Alpha na matangan pandanan dan persamban dan pelaman dan dalam dan dalam dan dan dan dan dan dan dan da	en a depart, sa cultura de la companio de la compa	en en de la struktur en demakan en derektur en skalande demakande den en bestektur bestektur en det en de kand	DB2300	Multi-Modal
\$23,500.00	\$98,000.00	Commande de la Company de la commanda de la Company de la	\$98,000.00	\$74,500.00	\$77,500.00	\$77,500.00	DB1120	Tax Distrib. By County
1 m		Control of the Contro	 A control of the second desirement of the control of	AND THE PROPERTY OF THE PROPER	Oraș de cara d	to ()) of the same case () and ()	CONTRACTOR AND ACCORDING TO THE PARTY OF THE	Non-Property Tax / Sales
	AND THE RESERVE OF THE PARTY OF	MARK COLUMN TO THE TAX OF THE TAX		didition applicate topo o proportion inper applicable concentration for produce to the constitution of the	MONAMAN (MANAMAN) - NAAMANANIAN (MANAMAN) (MANAMAN) (MANAMAN) (MANAMAN) (MANAMAN)	remaindresse (reference of the company of the compa	The state of the s	LOCAL SOURCES
\$5,411.31	\$58,889.36	The second section is a second section of the second section of the second section is a second section of the second section of the second section is a second section of the section	\$58,889.36	\$53,478.05			A PARTY OF THE PAR	calculated at the end.
\$5,411.31	\$58,889.36		\$58,889.36	\$53,478.05	\$64,745.21	\$64,745.21	DB1001	Real Prop Taxes
	Andrews and the same of the sa				THE CAN DESCRIPTION OF			REAL PROP TAXES
				de	n Highway Townwi	Village Not Exempt From Highway Townwide	<	
				evenues	Village Estimated R	Highway Fund Outside Village Estimated Revenues		
Change	Draft	Preliminary	Tentative	Final	Actual	Final	Code	Account
	2024	2024	2024	2023	2022	2022		

\$79,491.00
\$79,491.00
\$79,491.00
\$79,491.00
\$0.00
\$0.00
\$0.00
\$0.00
1,000.00
1,000.00
\$1,000.00
\$1,000.00
\$1,000.00
Tentative
2024

		2022	2022	2023	2024	2024	2024	
Account	Code	Final	Actual	Final	Tentative	Preliminary	Draft	Change
			-					\$0.00
ESTIMATED REVENUES	N. S.	на се се до де се его де до доводени до де се	And the second of the second o	10 (AM) 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				\$0.00
Interest & Earnings	SF2401	\$0.00	Addish planet and security and a security and a security as a security a	\$0.00	\$0.00	and the second s	\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
TOTAL TOWN OF CATHARINE	ARINE	and the same of th						\$0.00
FIRE PROTECTION DIST. REV.	T. REV.	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
								\$0.00
APPROPRIATED FUND BALANCE	BALANCE	\$0.00		\$0.00	\$0.00	A Control of Control C	\$0.00	\$0.00

				The second secon		IN GENERAL FUND TOWNWIDE
\$2,975.67	\$206,641.68	\$206,641.68	\$203,666.01	52	\$207,279.52	TOTAL TO BE RAISED IN TAXES
\$0.00	\$0.00	\$0.00	\$0.00	00	\$0.00	Less Appropriated Fund Balance
(\$23,550.00)	\$150.00	\$150.00	\$23,700.00	00	\$23,700.00	Less Non-Tax Revenues
(\$20,574.33)	\$206,791.68	\$206,791.68	\$227,366.01	52	\$230,979.52	Appropriations
						HIGHWAY FUND TOWNWIDE
						"DA"
\$0.18	66.6379%	66.6379%	48.9804%	6%	40.1906%	Tax Rate increase over prior year
\$0.24	70.3400%	70.3400%	46.6247%	8%	41.6278%	Tax Revenue increase over prior year
\$0.00		A VAN A AAAA AAAA AAAA AAAA AAAAA AAAAA AAAAA	Workers. I statistic to an interestability expensability expensability manages and an interesting hydroxine.	THE REPORT OF THE PARTY OF THE	Ar (Mar — A diracular). Ar an ababi dan i canariya ada adaqualibba an a nadabbahan makabbaya an	THE THE PARTY OF T
\$0.28	0.699884	0.699884	0.420003)18	0.281918	TAX RATE
\$1,744.72		80,277.703	\$ 78,532.984 \$	46	\$ 79,794.746	ASSESSED VALUE (\$1,000)
						IN GENERAL FUND TOWNWIDE
\$23,201.00	\$56,185.10	\$56,185.10	\$32,984.10	60	\$22,495.60	TOTAL TO BE RAISED IN TAXES
\$0.00	\$0.00	\$0.00	\$0.00	00	\$0.00	Less Appropriated Fund Balance
\$4,076.00	\$14,476.00	\$14,476.00	\$10,400.00	00 I	\$7,400.00	Less Non-Tax Revenues
\$27,277.00	\$70,661.10	\$70,661.10	\$43,384.10	60	\$29,895.60	Appropriations
						GENERAL FUND OUTSIDE VILLAGE
(\$0.00)	1.2903%	-1.4245%	1.3936%	1%	12.4891%	Tax Rate increase over prior year
\$0.03	3.4026%	0.6312%	0.0244%	7%	13.1327%	Tax Revenue increase over prior year
\$0.00	The second secon	A MARINE TO THE STATE OF THE ST				
\$0.02	1.686009	1.640821	1.664531	553	1.641653	TAX RATE
\$2,069.27	manus de la casa de la	101,295.188	\$ 99,225.917 \$	66	\$ 100,584.166	ASSESSED VALUE (\$1,000)
	The second of th			Administration of Agricultural Column contains the agricultural of agricultural columns of the c	- day - day day on the company of th	IN GENERAL FUND TOWNWIDE
\$5,619.97	\$170,784.62	\$166,207.23	\$165,164.65	32	\$165,124.32	TOTAL TO BE RAISED IN TAXES
\$3,000.00	\$53,000.00	\$50,000.00	\$50,000.00	00	\$47,000.00	Less Appropriated Fund Balance
(\$3,504.00)	\$53,596.00	\$53,596.00	\$57,100.00	00	\$32,607.00	Less Non-Tax Revenues
\$5,115.97	\$277,380.62	\$269,803.23	\$272,264.65	32	\$244,731.32	Appropriations
						"A" GENERAL FUND TOWNWIDE
Change	Preliminary Draft	Tentative P	Final	Actual	Final	Account Code
	2024 2024	2024	2023	2022	2022	

	2022	2022	2023	2024	2024	2024	
Account Code	e Final	Actual	Final	Tentative	Preliminary	Draft	Change
ASSESSED VALUE (\$1,000)	\$ 100,584.166	166	\$ 99,225.917 \$	101,295.188	e destination of the second color of the secon	\$ 101,295.188	\$2,069.27
TAX RATE	2.060757	757	2.052548	2.039995	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.039995	(\$0.01)
							\$0.00
Tax Revenue increase over prior year	ar -8.1131%	31%	-1.7433%	1.4611%		1.4611%	\$0.03
Tax Rate increase over prior year	-8.6359%	59%	-0.3983%	-0.6116%		-0.6116%	(\$0.00)
"DB" "DB" "DB"	GE						
Appropriations	\$232,310.21	.21	\$300,043.05	\$356,939.36		\$356,939.36	\$56,896.31
Less Non-Tax Revenues	\$167,565.00	.00	\$191,565.00	\$298,050.00		\$298,050.00	\$106,485.00
Less Appropriated Fund Balance	\$c	\$0.00	\$30,000.00				(\$30,000.00)
TOTAL TO BE RAISED IN TAXES	\$64,745.21	.21	\$78,478.05	\$58,889.36		\$58,889.36	(\$19,588.69)
IN GENERAL FUND TOWNWIDE	A MET IN THE METERS AND THE SERVICE OF THE SERVICE AND THE SER	en e		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE			
ASSESSED VALUE (\$1,000)	\$ 79,794.746	746	\$ 78,532.984 \$	80,277.703		\$ 80,277.703	\$1,744.72
TAX RATE	0.811397	397	0.999300	0.733571	And the state of t	0.733571	(\$0.27)
Tax Revenue increase over prior year	ar -7.2750%	50%	21.2106%	-24.9607%		-24.9607%	(\$0.46)
Tax Rate increase over prior year	-8.2160%	30%	23.1580%	-26.5916%		-26.5916%	(\$0.50)

			Property of the September of the Control of		Tiotalleffiectivetraxtrates:
(\$0.02)	0.7366%	-1.2389%	2.8407%	2.0143%	Tax Rate increase over prior year
(\$0.00)	2.0002%	0.0000%	2.0005%	1.9999%	Tax Revenue increase over prior year
\$0.00					
\$0.01	0.877976	0.860759	0.871556	0.847482	TAX RATE
\$1,144.08		\$ 92,349.888	\$ 91,205.806	\$ 91,957.166	ASSESSED VALUE (\$1,000)
1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	de de le martie en de l'écolor de la company de la comp		and the problem of the best of the control of the c	THE REPORT OF THE PROPERTY OF THE PROPERTY AND THE PROPERTY OF	e to to the terminal and the terminal t
\$0.00					IN GENERAL FUND TOWNWIDE
\$1,590.00	\$81,081.00	\$79,491.00	\$79,491.00	\$77,932.00	TOTAL TO BE RAISED IN TAXES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Less Appropriated Fund Balance
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Less Non-Tax Revenues
\$1,590.00	\$81,081.00	\$79,491.00	\$79,491.00	\$77,932.00	Appropriations
				TION DISTRICT	"SF" TOWN OF CATHARINE FIRE PROTECTION DISTRICT
(\$0.33)	-33.3773%	-33.3773%	0.0000%	0.7873%	Tax Rate increase over prior year
(\$0.33)	-33.3333%	-33.3333%	0.0000%	0.0000%	Tax Revenue increase over prior year
\$0.00					
(\$0.13)	0.253801	0.253801	0.380952	0.380952	TAX RATE
\$2.60		\$ 3,940.100	\$ 3,937.500	\$ 3,937.500	ASSESSED VALUE (\$1,000)
\$0.00					IN GENERAL FUND TOWNWIDE
(\$500.00)	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	TOTAL TO BE RAISED IN TAXES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Less Appropriated Fund Balance
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Less Non-Tax Revenues
(\$500.00)	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	Appropriations
					"SL" ALPINE STREET LIGHTING DISTRICT
Change	Preliminary Draft	Tentative	Actual Final	Final Ac	Account Code
	2024 2024	2024	2022 2023	2022 21	

	2022	2022	2023	2024	2024	2024	
Account Code	Final	Actual	Final	Tentative	Preliminary	Draft	Change
INSIDE VILLAGE							
General Townwide	1.641653		1.664531	1.640821		1.686009	\$0.02
Highway Townwide	2.060757		2.052548	2.039995	and the second of the second o	2.039995	(\$0.01)
Village Taxpayer Rate	\$ 3.702410		\$ 3.717080 \$	3.680816		\$ 3.726004	\$0.01
Increase over prior year	-0.3371%	ARRA NA MININA ANTANA MANAGEMBANA MANAGEMB	0.3962%	-0.9756%		0.2401%	(\$0.00)
OUTSIDE VILLAGE		ATTENDED TO THE PARTY OF THE PA					
General Townwide	1.641653		1.664531	1.640821		1.686009	\$0.02
General Outside	0.281918		0.420003	0.699884		0.699884	\$0.28
Highway Townwide	2.060757		2.052548	2.039995		2.039995	(\$0.01)
Highway Outside	0.811397		0.999300	0.733571		0.733571	(\$0.27)
Outside Village Taxpayer Rate	\$ 4.795725		\$ 5.136384 \$	5.114271		\$ 5.159459	\$0.02
Increase over prior year	-0.0902%	de productivamentos de la companyación de des companyación de la compa	7.1034%	-0.4305%		0.4493%	(\$0.07)
Outside Fire Rate	0.847482		0.871556	0.860759	The second secon	0.877976	\$0.01
Alpine St. Lighting Dist.	0.380952		0.380952	0.253801		0.253801	(\$0.13)
Budgeted Sales Tax							
General Townwide A1120	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
General Outside B1120	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Highway Townwide DA1120	\$23,500.00		\$23,500.00	\$0.00			(\$23,500.00)
Highway Outside DB1120	\$77,500.00		\$74,500.00	\$98,000.00			\$23,500.00
	\$101,000.00	AND COLORS TO THE REAL PROPERTY OF THE PROPERT	\$98,000.00	\$98,000.00		\$98,000.00	\$0.00
Property Taxes							
General Townwide	\$165,124.32		\$165,164.65	\$166,207.23		\$170,784.62	\$5,619.97
Highway Townwide	\$207,279.52	Andrew Control of the	\$203,666.01	\$206,641.68		\$206,641.68	\$2,975.67
General Outside	\$22,495.60		\$32,984.10	\$56,185.10		\$56,185.10	\$23,201.00
Highway Outside	\$64,745.21		\$78,478.05	\$58,889.36		\$58,889.36	(\$19,588.69)
Alpine Street Lighting	\$1,500.00		\$1,500.00	\$1,000.00		\$1,000.00	(\$500.00)
Fire Protection District	\$77,932.00		- \$79,491.00	\$79,491.00		\$81,081.00	\$1,590.00
Total Taxes Raised	\$539,076.65	And the security case when	\$561,283.81	\$568,414.38	AND THE RESERVE AND A STATE OF THE STATE OF	\$574,581.76	\$13,297.96
Increase over prior year	\$3,926.55		\$22,207.16	\$7,130.57	The second secon	\$13,297.96	

	2022	2022	2023	2024	2024	2024	
Account Code	Final	Actual	Final	Tentative	Preliminary	Draft	Change
% Increase over prior year	0.73%		4.12%	1.27%		2.37%	
Appropriations							
A: GENERAL FUND TOWNWIDE							
Total Appropriations	\$244,731.32		\$272,264.65	\$269,803.23		\$277,380.62	
Total Property Tax	\$165,124.32		\$165,164.65	\$166,207.23		\$170,784.62	
B: GENERAL FUND OUTSIDE VILLAGE							
Total Appropriations	\$29,895.60		\$43,384.10	\$70,661.10		\$70,661.10	
Total Property Tax	\$22,495.60		\$32,984.10	\$56,185.10		\$56,185.10	
DA: HIGHWAY FUND TOWNWIDE							
Total Appropriations	\$230,979.52		\$227,366.01	\$206,791.68		\$206,791.68	
Total Property Tax	\$207,279.52		\$203,666.01	\$206,641.68		\$206,641.68	
DB: HIGHWAY FUND OUTSIDE VILLAGE							
Total Appropriations	\$232,310.21		\$300,043.05	\$356,939.36		\$356,939.36	
Total Property Tax	\$64,745.21		\$78,478.05	\$58,889.36		\$58,889.36	
SL: ALPINE STREET LIGHTING DISTRICT							
Total Appropriations	\$1,500.00		\$1,500.00	\$1,000.00		\$1,000.00	
Total Property Tax	\$1,500.00		\$1,500.00	\$1,000.00		\$1,000.00	
SF: TOWN OF CATHARINE FIRE PROTECTION DISTRICT	CTION DISTRICT						
Total Appropriations	\$77,932.00		\$79,491.00	\$79,491.00		\$81,081.00	
Total Property Tax	\$77.932.00		\$79,491.00	\$79,491.00		\$81,081.00	

Town Salaries

			\$244,940	\$215,706	\$195,472	\$186,931			
	\$1,500	4.00%	\$ 38,996.52	\$ 37,496.25	\$ 35,710.72	\$ 34,370.28		DA5142.1	Snow Removal
	\$242	4.00%	\$ 6,286.59	\$ 6,044.74	\$ 5,756.89	\$ 5,540.80		DA5140.1	Misc. Brush & Weeds
	\$242	4.00%	\$ 6,286.59	\$ 6,044.74	\$ 5,756.89	\$ 5,540.80		DA5130.1	Machinery
	\$1,500	4.00%	\$ 38,996.52	\$ 37,496.25 \$	\$ 35,710.72	\$ 34,370.28	1.0	DB5110.1	General Repairs
	\$0								
	\$0	0.00%	\$1,000	\$1,000	\$1,000	\$1,000	(6) @ \$20.	B8020.4	Planning Board Members
	\$0 .	0.00%	\$1,000	\$1,000	\$1,000	\$1,000	(5) @ \$20.	B8010.4	Zoning Board of Appeals
	\$0								
	\$5,200	0.00%	\$10,400	\$5,200	\$5,200	\$2,400		B3620.1	Building Inspector
\$35/hr	\$12,800	104.92%	\$25,000	\$12,200	\$5,200	\$2,400		B3620.1	Code Enforcement Officer
	\$0								
	\$2,010	4.00%	\$52,251	\$50,241	\$47,849	\$46,053		A5010.1	Superintendent of Highways
1	\$0								
	\$786	5.00%	\$16,511	\$15,725	\$14,976	\$14,508	\$16.50	A1410.11	Deputy Town Clerk @
1300 hours	\$6,806	40.00%	\$24,309	\$17,503	\$15,912	\$16,848	\$18.70	A1410.11	Town Clerk / Tax Collector
	\$0								
	\$0	0.00%	\$450	\$450	\$450	\$450	3 @ \$150.	A1355.4	Assessment Board of Review
	\$0								
	\$0	0.00%	\$0	\$0	\$0	\$0		A1340.1	Budget Officer
	\$0								
\$35/hr	\$2,503	71.50%	\$6,003	\$3,500	\$3,500	\$5,000		A1220.11	Bookkeeper
Bernard Community Communit	\$0	0.00%	\$5,000	\$5,000	\$5,000	\$5,000		A1220.1	Supervisor
	\$0								
	\$0	0.00%	\$4,050	\$4,050	\$4,050	\$4,050		A1110.11	Court Clerk
	\$0	0.00%	\$4,400	\$4,400	\$4,400	\$4,400		A1110.1	Justice
	\$0								
	\$0	0.00%	\$4,000	\$4,000	\$4,000	\$4,000		A1010.1	Councilpersons (4) @ \$1000.00
		Change	Proposed	Adopted	Adopted	Adopted		Accounts	TOWN OFFICERS / EMPLOYEES
		Percent	2023	2022	2021	2020			

Highway C			Γ						Bī-	Weekly @	O١	ertime 150				otal with
Employee		2022		2023	l Ir	ncrease		2024		30 Hours		Hours	То	tal Regular		Overtime
Lauren Walp	\$	16.53	\$	18.53		4.0%	\$	19.27	\$	1,541.70	\$	4,336.02	\$	40,084.10	\$	44,420.12
Rick Crane	\$	19.45	\$	19.25		4.0%	\$	20.02	\$	1,601.60	\$	4,504.50	\$	41,641.60	\$	46,146.10
Rick Crane							\$	-	\$	-	\$	-	\$	-	\$	-
Total									\$	3,143.30	\$	8,840.52	\$	81,725.70	\$	90,566.22
Weekly Salary			NAME OF TAXABLE PARTY.													
Account Allocation					Ov	ertime	Pa	y Weeks	_ (Overtime		Regular		Total		
DA5130.1	Ma	chinery	}					2	\$		\$	6,286.59	\$	6,286.59		
DA5140.1	Mi	sc Brush & V	Vee	ds				2	\$		\$	6,286.59		6,286.59		
DA5142.1	Sno	ow Removal				0		11	\$	4,420.26	\$	34,576.26		38,996.52		
DB5110.1	Ge	neral Repair	s			0		11	\$	4,420.26		34,576.26	_	38,996.52		
		Total				0		26	\$	8,840.52	\$	81,725.70	\$	90,566.22		
Social Security	E	BI-Weekly	1	alaried	i			tal Social					i i	į.		
Account Allocation		Wages		Wages		Rate		Security								
A9030.8			Ç	5116,974	i	7.65%	\$	8,948.48						Ī		
B9030.8	!			\$37,400	ſ	7.65%	\$	2,861.10								
DA9030.8	\$	51,569.70				7.65%	\$	3,945.08								
DB9030.8	\$	38,996.52				7.65%	\$	2,983.23						i I		
Misc. Additional	D	istribution	Re	tirement		Comp	D	isability	He	alth & Den	tal					
A9010.8	1	43%	\$	7,263					!				Sta	te Retiremen	t	
A9010.8	1	4570	5	,,_00					i					to noth chien		
B9010.8	i	0%	\$	-								2024				
			\$ \$	5,490								2024 2023		14283		
B9010.8		0%		-		·		·						4801		
B9010.8 DA9010.8		0% 33%	\$	- 5,490	\$	10,780						2023		14283		
B9010.8 DA9010.8 DB9010.8		0% 33% 25%	\$	- 5,490	\$	10,780						2023	Wo	14283 20109		
B9010.8 DA9010.8 DB9010.8 A9040.8		0% 33% 25% 39%	\$	- 5,490		10,780 - 9,016						2023 2022	Wo	14283 20109 orkers Comp		
B9010.8 DA9010.8 DB9010.8 A9040.8 B9040.8		0% 33% 25% 39% 0%	\$	- 5,490	\$	-			AND THE COLUMN TO THE COLUMN T			2023 2022 2024	Wo	14283 20109 orkers Comp		
B9010.8 DA9010.8 DB9010.8 A9040.8 B9040.8 DA9040.8	manufacture and the control of the c	0% 33% 25% 39% 0% 32%	\$	- 5,490	\$ \$	- 9,016	\$	154	address for the first of the fi			2023 2022 2024 2023	Wo	14283 20109 orkers Comp		
B9010.8 DA9010.8 DB9010.8 A9040.8 B9040.8 DA9040.8 DB9040.8	The second secon	0% 33% 25% 39% 0% 32% 29%	\$	- 5,490	\$ \$	- 9,016	\$ \$	154				2023 2022 2024 2023	Wo	14283 20109 orkers Comp 28000 28000		
B9010.8 DA9010.8 DB9010.8 A9040.8 B9040.8 DB9040.8 A9055.8	A MAN CAN AND AND CAN AND CANADA AND CAN AND C	0% 33% 25% 39% 0% 32% 29% 39%	\$	- 5,490	\$ \$	- 9,016		154 - 100				2023 2022 2024 2023 2022	Wo	14283 20109 orkers Comp 28000 28000		
B9010.8 DA9010.8 DB9010.8 A9040.8 B9040.8 DA9040.8 A9055.8 B9055.8	a management of the contract o	0% 33% 25% 39% 0% 32% 29% 39% 0%	\$	- 5,490	\$ \$	- 9,016	\$	-				2023 2022 2024 2023 2022 2024	Wo	14283 20109 orkers Comp 28000 28000 ability Ins		
B9010.8 DA9010.8 DB9010.8 A9040.8 B9040.8 DA9040.8 DB9040.8 A9055.8 B9055.8	a many materials. The many continues and the same and the	0% 33% 25% 39% 0% 32% 29% 39% 0% 25%	\$	- 5,490	\$ \$	- 9,016	\$ \$	- 100	\$	25,425		2023 2022 2024 2023 2022 2024 2023	Wo Dis	14283 20109 orkers Comp 28000 28000 ability Ins	al	
B9010.8 DA9010.8 DB9010.8 A9040.8 B9040.8 DA9040.8 DB9040.8 A9055.8 B9055.8 DA9055.8		0% 33% 25% 39% 0% 32% 29% 39% 0% 25% 37%	\$	- 5,490	\$ \$	- 9,016	\$ \$	- 100	\$ \$	25,425		2023 2022 2024 2023 2022 2024 2023	Wo Dis	14283 20109 orkers Comp 28000 28000 ability Ins 400 400	cal	
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